

# TIMBERCREST COUNTRYSIDE UNIT ASSOCIATION BUDGET

## REPLACEMENT /MAINTENANCE SCHEDULE

1 YEAR	AMOUNT	5 YEAR	AMOUNT	10 YEAR	AMOUNT	20 YEAR	AMOUNT
LINENS	\$900.00	AC UNIT	\$350.00	HOT TUB	\$5,000.00	ROOF	\$10,000.00
CLEANING	\$3,600.00	WATER HEATER	\$250.00				
PAINT TOUCH-UP	\$400.00	FURNACE	\$350.00				
HARDWOOD	\$200.00	T.V.	\$1,000.00				
SLATE SEALER	\$200.00	CARPET	\$5,000.00	FURNITURE	\$8,000.00		
CABLE/PH/INTERNET	\$1,620.00	REPAINT	\$6,000.00				
LANDSCAPE	\$750.00	STAIN EXT	\$2,000.00				
TRASH/WATER/SEWER	\$995.00	ELECTRONICS	\$1,000.00				
HOT TUB	\$300.00						
ELECTRICITY	\$4,400.00	TOTAL	\$15,950.00	TOTAL	\$13,000.00	TOTAL	\$10,000.00
PROPANE (snow melt)	\$4,800.00			5 Year	\$6,500.00	5 Year	\$2,500.00
MANAGEMENT	\$5,400.00						
TAXES	\$7,633.80						
INSURANCE	\$1,200.00						
							\$24,950.00

\*BASED ON TAX LEVY .00954225 (800K)

**5 Year Assesment \$3,118.75**

\$32,398.80

**YEARLY TOTAL  
\$32,398.80**

\$32,398.80

**8 OWNERS \$4,049.85  
12 MONTHS \$337.49**

LATER/AFTER COMPLETION

CLUBHOUSE \$75.00 PER FRACTION/MONTHLY

**YEARLY TOTAL  
\$32,398.80**

**12 OWNERS \$2,699.90  
12 MONTHS \$224.99**